

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
	11.00 Impuestos sobre los ingresos	\$42,237.00	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75
11-01	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$42,237.00	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75	\$3,519.75
	12.00 Impuestos sobre el patrimonio	\$2,881,110.45	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54
12-01	IMPUESTO PREDIAL	\$2,881,110.45	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54	\$240,092.54
12-01-01	IMPUESTO SOBRE LA PROPIEDAD URBANO	\$1,801,145.23	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44	\$150,095.44
12-01-02	IMPUESTO SOBRE LA PROPIEDAD RUSTICO	\$1,079,965.22	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10	\$89,997.10
	13.00 Impuestos sobre la producción, el consumo y las importaciones	\$161,021.70	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48
13-01	IMPUESTOS SOBRE LA ADQUISICION DE BIENES Y SERVICIOS	\$161,021.70	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48	\$13,418.48
	17.00 Accesorios de impuestos	\$465,063.48	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29
17-02	RECARGOS	\$465,063.48	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29	\$38,755.29
17-02-01	Recargos del Impuesto sobre la Propiedad Urbano	\$329,748.73	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06	\$27,479.06
17-02-02	Recargos del Impuesto sobre la propiedad Rustica	\$135,314.75	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23	\$11,276.23
	19.00 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$1,204,077.28	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77
19-01	Rezagos	\$1,204,077.28	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77	\$100,339.77
19-01-01	Rezago Impuesto sobre la Propiedad Urbana	\$772,177.50	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13	\$64,348.13
19-01-02	Rezago Impuesto sobre la Propiedad Rustica	\$431,899.78	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65	\$35,991.65
	41.00 Derechos por el uso, goce, aprovechamiento o disfrute	\$540,340.34	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36	\$45,028.36
41-01	Uso de la vía pública por comerciantes	\$89,121.15	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76	\$7,426.76
41-02	Maniobras de Carga y Descarga en la Vía Publica	\$325,353.78	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82	\$27,112.82
41-03	Otros Derechos	\$125,865.41	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78	\$10,488.78
	43.00 Derechos por prestación de servicios	\$1,860,375.69	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31	\$155,031.31
43-01	Expedición de certificados de residencia	\$19,800.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
43-02	Manifiestos de propiedad urbana y rustica	\$200,790.18	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52	\$16,732.52
43-03	Expedición de permiso eventual de alcohol	\$3,003.66	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31	\$250.31
43-04	Expedición de Constancia de aptitud para manejo	\$8,820.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00	\$735.00
43-06	Expedición de avalúos periciales	\$84,542.40	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20	\$7,045.20
43-07	Expedición de certificado de dependencia económica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-08	Licencia de Construcción	\$902,183.85	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99	\$75,181.99
43-09	Permiso para circular sin placas	\$270.00	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50
43-10	Constancias	\$432,201.60	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80	\$36,016.80
43-11	Planificación, urbanización y pavimentación	\$113,979.60	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30	\$9,498.30
43-12	Servicio de panteones	\$35,744.40	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70	\$2,978.70
43-13	Servicios de rastro	\$57,600.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
43-14	Servicios de limpieza, recolección y recepción de	\$1,440.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
	45.00 Accesorios de Derechos	\$55,880.30	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69
45-01	Otros Derechos	\$55,880.30	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69	\$4,656.69
	51.00 Productos	\$145,705.26	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11
51-01	Productos	\$145,705.26	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11	\$12,142.11
51-01-01	Arrendamiento de locales en mercados, plazas	\$85,444.20	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35	\$7,120.35
51-01-02	Intereses otras cuentas	\$2,739.70	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31	\$228.31
51-01-02-	Ingresos Propios 2022 (0973)	\$0.36	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
51-01-02-	Ingresos Propios 2023 (7061)	\$2.12	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18
51-01-02-	Predial 2022 (0930)	\$0.16	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
51-01-02-	Predial 2023 (7010)	\$2.23	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19
51-01-02-	Repuye 2023 (6848)	\$21.64	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80	\$1.80
51-01-02-	Predial 2024 (8309)	\$3.10	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26	\$0.26
51-01-02-	Ingresos Propios 2024 (2065)	\$0.93	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39	\$0.39
51-01-02-	Intereses Apoyo Extraordinario (3103)	\$0.76	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06
51-01-02-	Predial 2020 (4323)	\$2,704.70	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39	\$225.39

51-01-02	INTERESES GANADOS REPUEVE 2024						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03	Intereses Fismun						\$128.00	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	
51-01-03-	Fismun 2023 (9056)						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-03-	Fismun 2024 (8473)						\$128.00	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	\$10.67	
51-01-04	Intereses Fortamun						\$6,063.70	\$505.31	\$505.31	\$505.31	\$505.31	\$505.31	\$505.31	\$505.31	\$505.31	\$505.31	\$505.31	
51-01-05	Interes Gasto Corriente						\$51,329.66	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	\$4,277.47	
51-01-05-	Gasto Corriente 2023 (2846)						\$10,899.43	\$908.29	\$908.29	\$908.29	\$908.29	\$908.29	\$908.29	\$908.29	\$908.29	\$908.29	\$908.29	
51-01-05-	FEIEF 2023 (7776)						\$0.11	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	
51-01-05-	Gasto Corriente 2024 (7106)						\$40,430.12	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	\$3,369.18	
51-01-05-	FEIEF 2024 (8449)						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51-01-05-	INTERESES GASTO CORRIENTE 2025 CTA						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61.00	Aprovechamientos						\$26,445.60	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	
61-02	Multas						\$26,445.60	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	\$2,203.80	
61-02-01	MULTAS POR AUTORIDADES MUNICIPALES						\$16,200.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	
61-02-02	MULTAS DE TRANSITO						\$10,245.60	\$853.80	\$853.80	\$853.80	\$853.80	\$853.80	\$853.80	\$853.80	\$853.80	\$853.80	\$853.80	
81.00	Participaciones						\$77,484,094.29	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	\$6,457,007.86	
81-01	Fondo General de Participaciones						\$52,171,874.39	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	\$4,347,656.25	
81-02	Fondo de Fomento Municipal						\$14,437,952.30	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	\$1,203,162.69	
81-03	Fondo de Fiscalizaci3n y Recaudaci3n						\$5,378,500.55	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	\$448,208.38	
81-04	Fondo de Extracci3n de Hidrocarburos						\$46,004,640.60	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	\$39,003.72	
81-05	Impuesto Especial Sobre Produccion y Servicios						\$1,053,958.12	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	\$87,829.84	
81-06	0.136% de la Recaudacion Federal Participable						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
81-08	Gasolinas y Diesel						\$3,079,195.06	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	\$256,599.59	
81-09	Fondo el Impuesto Sobre la Renta						\$887,706.00	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	\$73,975.50	
81-10	IIEPS Enajenaci3n Bebidas y Tabacos						\$6,862.68	\$571.89	\$571.89	\$571.89	\$571.89	\$571.89	\$571.89	\$571.89	\$571.89	\$571.89	\$571.89	
81-12	FEIEF 2024						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
82.00	Aportaciones						\$89,578,127.10	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	\$7,464,843.93	
82-01	Fondo de Infraestructura Social Municipal						\$62,765,755.50	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	\$5,230,479.63	
82-02	Fondo de Fortalecimiento Social Municipal						\$26,812,371.60	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	\$2,234,364.30	
83.00	Convenios						\$6,409,980.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	\$534,165.00	
83-01	Convenios						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
83-04	Convenio SAT						\$5,393,997.00	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	\$449,499.75	
83-05	Repueve 2024						\$1,015,983.00	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	\$84,665.25	
84.00	Incentivos Derivados de la Colaboraci3n Fiscal						\$1,603,117.51	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	\$133,593.13	
84-01	Tenencia o Uso de Vehiculos						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
84-02	Fondo de Compensaci3n ISAN						\$271,895.02	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	\$22,657.92	
84-03	Impuestos Sobre Autom3viles Nuevos						\$1,276,181.64	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	\$106,348.47	
84-04	Enajenaci3n ISR Bienes Inmuebles						\$55,040.85	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	\$4,586.74	
TOTAL							\$182,457,576.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00	\$15,204,798.00